

April 21, 2025

DECEMBER 2025 SEWER RATE INCREASE

Dear Valued Customer,

The District has recently received over \$21.7 million in grants to complete necessary capital projects while keeping sewer rates as low as possible. However, due to aging infrastructure, rising operating costs, and stricter water quality regulations, we need to make some rate changes.

The South Fork Sewer District invites you to join our upcoming Rate Study Workshops.

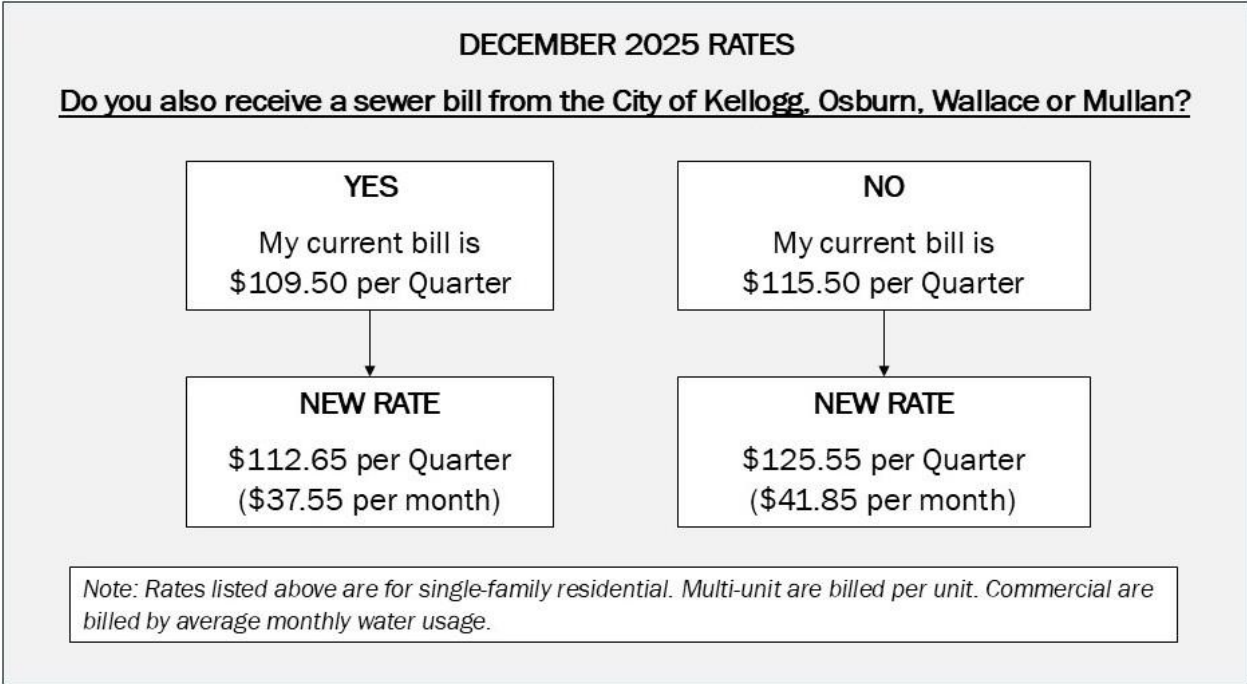
Workshop Dates, Times & Locations

- **Workshop #1:** Wednesday April 30th at 7:00 PM Shoshone County Fire District No. 1 (Osburn) Fire Station, 58738 Silver Valley Rd, Osburn, ID
- **Workshop #2:** Tuesday May 6th at 7:00 PM, Shoshone County Fire District No. 2 (Kellogg) Fire Station, 911 Bunker Ave, Kellogg, ID
- **Workshop #3:** Thursday May 15th at 7:00 PM, Mullan City Hall, 112 Terrill Loop, Mullan, ID

To reduce the impact on our customers, we will **gradually increase sewer rates over the next six years**, starting on **December 1, 2025**. We will also be updating the **one-time connection fee** for new hookups.

Why Attend the Workshops?

- **Learn about the Rate Study and Its Goals:** We'll discuss how cost-based rates ensure financial stability and fair distribution of costs.
- **Understand the Impact to You:** Find out how the rate adjustments affect your quarterly bill.
- **Ask Questions and Provide Feedback:** Bring your concerns, ideas, and inquiries—your input is appreciated as we finalize the study results and rate schedules.



We appreciate your support and understanding as we work to keep the sewer system reliable, protect the environment, and meet state and federal requirements. Our top priority is serving you in a way that balances **financial sustainability** with **minimizing financial impact** on our customers.

Sincerely,

South Fork Coeur d’Alene River Sewer District

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